

Motions

Department of Water Resources Department of Water Resources	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	163.00	19,658,700	5,653,500	1,719,800	27,032,000
1. Sick Leave Rate Reduction		(18,600)	(7,100)	(500)	(26,200)
1% Onetime General Fund Reduction		(196,600)			(196,600)
FY 2020 Total Appropriation	163.00	19,443,500	5,646,400	1,719,300	26,809,200
Noncognizable Funds and Transfers					
FY 2020 Estimated Expenditures	163.00	19,443,500	5,646,400	1,719,300	26,809,200
Base Adjustments					
Removal of Onetime Expenditures		(21,800)	(354,900)	(900)	(377,600)
Sick Leave Rate Reduction		50,200	7,100	500	57,800
Restore Rescissions					
FY 2021 Base	163.00	19,471,900	5,298,600	1,718,900	26,489,400
Benefit Costs		(39,300)	(14,100)	(2,100)	(55,500)
Inflationary Adjustments		38,500	4,500		43,000
Statewide Cost Allocation		(137,700)	2,400		(135,300)
Change in Employee Compensation		175,500	67,500	8,800	251,800
FY 2021 Program Maintenance	163.00	19,508,900	5,358,900	1,725,600	26,593,400
1. Aquifer Measuring and Monitoring			716,000		716,000
2. Authorization for Clark Fork Adjudication					
3. Priest Lake User Fee Transfer			410,000		410,000
4. Cloud Seeding, Flood Mgmt, Snake Monitoring		1,000,000			1,000,000
OITS 1 – Operating Costs		1,800	400		2,200
OITS 2 – Servers and Licensing		63,000	21,500		84,500
OITS 3 – Agency Tech Consolidation, Phase II	(12.00)	(226,800)	(124,700)		(351,500)
OITS 4 – Agency Billings		100			100
Cash Transfers		(1,000,000)	(1,126,000)		(2,126,000)
2% General Fund Reduction & Exemptions		(389,400)			(389,400)
FY 2021 Total	151.00	18,957,600	5,256,100	1,725,600	25,939,300
<i>Difference from FY 2020 Approp.</i>	(12.00)	(701,100)	(397,400)	5,800	(1,092,700)
	(7.4%)	(3.6%)	(7.0%)	0.3%	(4.0%)

3/2/2020 8:25

CASH TRANSFER FOR AQUIFER MONITORING, MEASUREMENT, AND MODELING. There is hereby appropriated to the Department of Water Resources and the State Controller shall transfer \$716,000 from the Revolving Development Fund to the Aquifer Planning and Management Fund on July 1, 2020, or as soon thereafter as practicable, for the period July 1, 2020, through June 30, 2021, to be used for aquifer monitoring, measurement, and modeling.

CASH TRANSFER FOR AQUIFER MANAGEMENT. Of the amount appropriated to the Department of Water Resources in Section 1 of this act for the Planning and Technical Services Program from the General Fund for lump sum, the State Controller shall transfer \$5,000,000 to the Secondary Aquifer Planning, Management, and Implementation Fund on July 1, 2020, or as soon thereafter as practicable for the period July 1, 2020, through June 30, 2021, to be used for aquifer recharge and management.

CASH TRANSFER FOR THE COOPERATIVE CLOUD SEEDING PROGRAM. There is hereby appropriated and the State Controller shall transfer \$300,000 from the General Fund to the Secondary Aquifer Planning, Management, and Implementation Fund created pursuant to Section 42-1780, Idaho Code, on July 1, 2020, or as soon thereafter as practicable for the period July 1, 2020, through June 30, 2021, for operations and maintenance costs, capital expenditures, and research and development costs for the Cooperative Cloud Seeding Program.

CASH TRANSFER FOR THE FLOOD MANAGEMENT PROGRAM. There is hereby appropriated and the State Controller shall transfer \$700,000 from the General Fund to the Water Management Fund created pursuant to Section 42-1760, Idaho Code, on July 1, 2020, or as soon thereafter as practicable for the period July 1, 2020, through June 30, 2021, for water quality data collection, monitoring, modeling, flood-damaged stream channel repair, stream channel improvement, flood risk reduction, or flood prevention projects. Of these moneys, up to \$500,000 shall be administered by the Idaho Water Resource Board through a competitive, matching grant process for flood control projects. Notwithstanding the provisions of Section 42-1760(2)(b), Idaho Code, grants may be larger than \$50,000 at the discretion of the board. The selection process for these grants shall require the availability of fifty percent (50%) matching funds, and flood prevention and mitigation projects shall be given priority on a competitive statewide basis throughout Idaho. The Department of Water Resources shall support this competitive grant process using existing personnel and resources.

USES OF THE WATER MANAGEMENT FUND. Of the moneys appropriated and transferred in Section 6 of this act for water quality data collection, up to \$200,000 shall be used for monitoring, data collection, modeling, literature review, economic analysis, and other forms of data gathering and analysis in the upper Snake/Rock Creek subbasin (HUC 17040212, as provided in IDAPA 58.01.02.109.02) in support of the nutrient total maximum daily loads (TMDL) objectives. This process shall be coordinated with the Department of Environmental Quality and the United States Geological Survey.

CASH TRANSFER FOR PRIEST LAKE USER FEES. There is hereby appropriated to the Department of Water Resources and the State Controller shall transfer \$410,000 from the Miscellaneous Revenue Fund to the Revolving Development Fund on July 1, 2020, or as soon thereafter as practicable for the period July 1, 2020, through June 30, 2021, to be used for the operations and management of the Priest Lake Outlet Control Structure.